

Budget Revision Spreadsheet

Mille Lacs Band of Ojibwe			Date			
Budget Revision						
Department						
Program Name						
		Check		Check		
Source of Revenue		Off	<u>Amount</u>	off	Revision Type	
	Federal Grant		-		Increase in Revenue and Expenditures	
	State Grant				Contingency Fund Utilization	
	Net Revenue		-		Increased Expenditures without	
	Carryover		-		Increase in Revenue	
	Program Transfer		-		Adjust Lines to Match Grant	
	Income		-			
	Total Changes		-			
Expenditures:	Account Code		Current Budget	<u>Increase</u>	<u>Decrease</u>	Revised Amount
Salaries	4000		-	-	-	-
Health	4105		-	-	-	-
Life	4106		-	-	-	-
Disability	4107		-	-	-	-
Dental	4108		-	-	-	-
Work Comp	4109		-	-	-	-
Unemployment	4110		-	-	-	-
Retirement	4111		-	-	-	-
FICA E/S	4112		-	-	-	-
			-	-	-	-
Contract Services	4300		-	-	-	-
Local Milage	4400		-	-	-	-
Non- Local Travel	4450		-	-	-	-
Communication	4500		-	-	-	-
Postage	4550		-	-	-	-
Training	5000		-	-	-	-
Misc.	5700		-	-	-	-
Contingency Acct.	5799		-	-	-	-
Supplies	6100		-	-	-	-
Insurance	6120		-	-	-	-
Office Supplies	6200		-	-	-	-
Print/copy	6300		-	-	-	-
Program supplies	6400		-	-	-	-
			-	-	-	-
Equip./Lease Repair	6500		-	-	-	-
Building Maint.	6600		-	-	-	-
Program Activities	6800		-	-	-	-
Utilities	6700		-	-	-	-
Vehicle/Equip. Maint.	6720		-	-	-	-
Small Equip.	7000		-	-	-	-
Equipment	7100		-	-	-	-
Construction	7200		-	-	-	-
			-	-	-	-
IDC	9010		-	-	-	-
Totals:			\$ -	\$ -	\$ -	-
Commissioner Signature	Date		Administration Policy Board	Date		